

AREA ENHANCEMENT PROJECTS FUND

The following summarises expenditure against this budget over the past three years:

Year	Budget	Spend	Balance
2015-16	£31,000	£8,000	£23,000
2016-17	£27,000	£19,000	£8,000
2017-18	£20,000	£0	£20,000
TOTAL			£51,000

This means that with the addition of next year's commitment of, say, £23,000 the fund will stand at £74,000 – a very significant contribution to the Sandgate Park improvement project.

Peter Savage
Responsible Finance Officer
8 November 2017